

Appendix 2.86

Financial Details of Mahatma Gandhi National Rural Employment Guarantee Scheme During 2015-16 (Upto 30.09.2015)

(₹. In Lakh)

Sl. No.	District	Opening Balance(OB)		Release of Last FY but Received during the Current FY		Release from State Fund to Districts	Misc Receipt	Cumulative Expenditure							
		CB as OB	Entered OB	Centre	State			Actual Expenditure				Adm. Exp			Total
								Unskilled Wage	Semi-skilled and Skilled Wage	Material	Tax	Rec. Exp	Non-Rec. Exp	Total Adm. Exp	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	PALAKKAD	122.15	129.8	0	0	0	0.02	7986.15	37.45	9.52	0	330.12	0.05	330.17	8363.29
2	WAYANAD	52.78	48.47	0	0	0	0.14	3672.95	0	67.09	0.63	126.27	0.02	126.29	3866.97
3	IDUKKI	1038.5	1102.96	0	0	17	0	6155.14	234.76	285.46	0	189.07	0.47	189.55	6864.91
4	KASARAGOD	439.27	450.57	0	0	0	0.01	2884.44	41.75	1.57	0	118.51	0.01	118.52	3046.28
5	ALAPPUZHA	163.38	145.62	0	0	0	0	9281.82	5.3	438.7	5.12	223.04	0.46	223.5	9954.44
6	ERNAKULAM	40.82	87.45	0	0	0	0.21	4400.99	117.27	359.07	0.6	205.86	0	205.86	5083.79
7	KANNUR	105.83	152.28	0	0	0	0.06	3273.57	23.19	20.83	0.55	163.75	0.01	163.76	3481.89
8	KOLLAM	114.55	154.26	0	0	0	0.01	6512.01	3.45	20.55	0.4	219.66	0.62	220.29	6756.71
9	KOTTAYAM	113.93	134.54	0	0	0	0.14	2646.34	55.46	56.35	1.06	125.36	0.22	125.59	2884.79
10	KOZHICODE	164.93	182.09	0	0	0	0.07	5060.05	39.75	92.66	1.35	233.16	0.34	233.5	5427.31
11	MALAPPURAM	83.01	202.52	0	0	0	0	4905.29	9.33	43.81	0	228.96	1.09	230.05	5188.49
12	PATHANAMTHITTA	16.83	58.53	0	0	0	0.07	2736.27	59.73	0.55	0	136.52	0.15	136.67	2933.22
13	THIRUVANANTHAPURAM	290.62	274.75	0	0	0	1.22	11579.52	167.97	120.74	4.35	301.91	0.17	302.07	12174.65
14	THRISSUR	30.76	199.68	0	0	0	0.06	5416.78	39.55	113.84	0.23	240.2	0.09	240.29	5810.7
All District Total		2777.4	3323.5	0	0	17	2	76511.32	834.95	1630.76	14.3	2842.39	3.7	2846.09	81837.42
State Fund		57.61	14.59		0		20.03					25	0	25	25
Grand Total of State		2835	3338.09	0	0	17	22.03	76511.32	834.95	1630.76	14.3	2867.39	3.7	2871.09	81862.42

Source: Commissionerate of Rural Development, Government of Kerala